

MONTANA WHEAT & BARLEY COMMITTEE FY 2010 BUDGET

RESEARCH	32%	954,554
MONTANA STATE UNIVERSITY		
CRITICAL INFRASTRUCTURE AT WHEAT & BARLEY RESEARCH FACILITIES	JACOBSEN	\$227,000
HOST PLANT RESISTANCE, ETC. FOR IPM OF WHEAT STEM SAWFLY	WEAVER	\$134,640
EVAL. OF MATERIALS/PRACTICES CONTRIBUTING TO ECON. CROP PRODUCTION IN MT	MAES	\$108,000
SPRING WHEAT BREEDING AND GENETICS	TALBERT	\$80,000
WINTER WHEAT BREEDING AND GENETICS	BRUCKNER	\$80,000
IDENTIFYING AND DEVELOPING IMPROVED BARLEY VARIETIES FOR MONTANA	BLAKE	\$55,000
WHEAT STEM SAWFLY PARASITOID REDISTRIBUTION AND MONITORING BY COUNTY EXT.	WEAVER	\$40,900
MINING FOR MARKERS TO BE USED IN MARKER-ASSISTED BREEDING	SHERMAN	\$40,000
IMPROVED QUALITY OF MONTANA HARD RED AND HARD WHITE WHEATS	NASH	\$33,000
IDENTIFICATION OF RESISTANCE TO THE ORANGE WHEAT BLOSSOM MIDGE	STOUGAARD	\$21,913
QUANTIFYING AMMONIA LOSSES ON SURFACE APP. OF UREA TO NO-TILL WHEAT	ENGEL	\$20,600
SUSCEP. OF MT CEREAL CROPS TO WHEAT STREAK MOSAIC VIRUS & STEM RUST TRIALS	BURROWS	\$20,000
ENHANCED FIELD SELECTION FOR WHEAT STEM SAWFLY RESISTANCE	BRUCKNER	\$20,000
DISTRIBUTION AND SEVERITY OF ROOT DISEASES IN MONTANA 'S WHEAT	DYER	\$18,524
COMPARING INPUT STRATEGIES FOR DIVERSIFIED DRYLAND CROPPING SYSTEMS	MILLER	\$14,482
EARLY GENERATION DURUM SELECTION AND GERMLASM IMPROVEMENT	ECKHOFF	\$10,000
GENETIC MAPPING OF THE NEW RUST RESISTANCE GENES	HUANG	\$7,500
IMPACT OF PPO GENES ON ASIAN NOODLE QUALITY/AGRONOMIC TRAITS IN HRW	MARTIN	\$7,000
SAWFLY AND WIREWORM DEMONSTRATION PLOTS IN BARLEY AND WHEAT	WANNER	\$5,495
WHEAT PEST CALENDAR	BURROWS	\$4,000
"MONTANA AG LIVE" UNDERWRITING	RIESELMAN	\$3,500
AG APPRECIATION WEEKEND	JACOBSEN	\$3,000
MARKET DEVELOPMENT	34%	1,023,106
U.S. WHEAT ASSOCIATES		
MEMBERSHIP		458,600
SPECIAL PROJECTS INCLUDING TRADE TEAM ACTIVITIES		20,000
OFFICER TRAVEL		7,600
TRADE REPRESENTATION		10,000
MONTANA DEPARTMENT OF AGRICULTURE - STATE GRAIN LAB		
REPLACE/UPGRADE EQUIPMENT, GRADING STATIONS & ADD RECEPTION/CONFERENCE AREA		90,797
2009 WINTER WHEAT SAMPLE COLLECTION		4,000
WHEAT FOODS COUNCIL		
MEMBERSHIP		60,600
U.S. GRAINS COUNCIL		
MEMBERSHIP		60,000
SPECIAL PROJECTS INCLUDING TRADE TEAM ACTIVITIES		25,000
OFFICER TRAVEL		8,100
WHEAT MARKETING CENTER		
GENERAL OPERATING SUPPORT		41,700
MONTANA WHEAT EXPORT TOUR & WHEAT QUALITY PRODUCER WORKSHOP		12,000
EQUIPMENT REQUEST - BAGEL DIVIDER/FORMER		17,000
NORTHERN CROPS INSTITUTE		
GENERAL OPERATING SUPPORT		40,000
SPECIAL PROJECT - DUAL PURPOSE FLOUR MILL (SWING MILL)		100,000
NATIONAL ASSOCIATION OF WHEAT GROWERS		
ENCOURAGE INVESTMENT AND INNOVATION IN US WHEAT		30,000
NORTH DAKOTA STATE UNIVERSITY		
HARD RED SPRING AND DURUM QUALITY SURVEY		10,550
SAMPLE COLLECTION		5,000
PLAINS GRAINS INC		
HRW WHEAT QUALITY SURVEY		13,159
NATIONAL BARLEY FOODS COUNCIL		
MEMBERSHIP		5,000
WHEAT QUALITY COUNCIL		
WHEAT QUALITY AND ENHANCEMENT		4,000
EDUCATION AND INFORMATION	6%	186,159
NATIONAL ASSOCIATION OF WHEAT GROWERS		
ENERGY, ENVIRONMENT & CONSERVATION ACTIVITIES		30,000
PUBLIC PROMOTION & COLLABORATION		16,000
THE HAND THAT FEEDS U.S.		5,000
NATIONAL BARLEY GROWERS ASSOCIATION		
COMMITTEE ACTIVITIES		17,898
WORLD TRADE RESEARCH AND INFORMATION		7,000
MONTANA WHEAT & BARLEY COMMITTEE		
MW & BC MARKET NEWS SERVICE		3,000

EDUCATION AND INFORMATION, continued		
PENDING RFP		
WHEAT PEST EDUCATION AND INFORMATION		\$15,000
AGRICULTURE IN MONTANA SCHOOLS		
TEACHERS' WORKSHOP		3,000
AGRICULTURE PROMOTION/WINDOW CLINGS		2,000
MONTANA AGRICULTURAL STATISTICS SERVICE		
WHEAT AND BARLEY VARIETIES		20,000
BARLEY SOLD FOR MALT		6,000
MONTANA WHEAT UTILIZATION		3,000
MONTANA AG STATISTICS BULLETIN		2,000
ETHANOL PRODUCERS AND CONSUMERS		
CONFERENCE SUPPORT		3,500
"TRADER'S DISPATCH" NEWSPAPER		
MONTHLY MW & BC NEWS		4,500
U.S. WHEAT ASSOCIATES ANNUAL REPORT INSERTION		1,900
WOMEN INVOLVED IN FARM ECONOMICS		
MONTANA PROMOTIONAL ACTIVITIES		5,000
MONTANA FARMERS UNION		
"GRAIN PESTS AND DISEASE FIELD DAY"		10,000
MONTANA FUTURE FARMERS OF AMERICA FOUNDATION		
GENERAL SUPPORT		4,000
MILLING AND BAKING CONTEST (PENDING RFP'S)		
MILLING AND BAKING CONTEST		1,000
MONTANA 4-H FOUNDATION		
SMALL GRAIN PRODUCT SCHOLARSHIPS		1,500
CASCADE COUNTY EXTENSION SERVICE		
STATE FAIR WHOLE WHEAT-AND-BARLEY-A-THON PIE CONTEST		850
MONTANA DEPARTMENT OF AGRICULTURE		
YOUNG AG COUPLES CONFERENCE		2,500
CENTRAL MONTANA FAIR		
MILLING AND BAKING CONTEST		600
CUSTER COUNTY CONSERVATION DISTRICT		
MONTANA RANGE DAYS COMMITTEE		498
GALLATIN VALLEY AGRICULTURE COMMITTEE		
"FARM FAIR"		4,195
MONTANA FARM BUREAU FEDERATION		
YOUNG AG LEADERSHIP CONFERENCE		10,000
GLASGOW AREA CHAMBER OF COMMERCE AND AGRICULTURE		
NEW TRENDS IN AGRICULTURE SEMINAR		3,000
THE CHILDREN'S MUSEUM OF NORTHEAST MONTANA		
FROM GRAINS TO TRAINS EXHIBIT		3,218
TRANSPORTATION	6%	171,500
WHITESIDE & ASSOCIATES/ALLIANCE FOR RAIL COMPETITION		
FREIGHT TRAFFIC EXPERT AND FOR REPRESENTATION		65,000
ALLIANCE FOR RAIL COMPETITION REPRESENTATION		30,000
ALLIANCE FOR RAIL COMPETITION MEMBERSHIP		10,000
NATIONAL ASSOCIATION OF WHEAT GROWERS		
COMPETITIVE TRANSPORTATION		30,000
MONTANA AGRICULTURAL STATISTICS SERVICE		
GRAIN MOVEMENT REPORT		24,000
MONTANA GRAINS FOUNDATION		
ALTERNATIVE DISPUTE RESOLUTION PILOT PROGRAM ARBITRATION POOL		12,500
OPERATIONS	22%	649,553
EMPLOYEE SALARIES AND BENEFITS		306,241
TRAVEL		90,000
CENTRALIZED SERVICES		82,812
MISCELLANEOUS CONTRACTED SERVICES		25,000
MISCELLANEOUS EXPENSES		34,000
SUPPLIES AND MATERIALS		27,000
RENT		25,000
COMMUNICATIONS		14,000
COMMITTEE PER DIEM		10,000
REPAIR AND MAINTENANCE		6,200
PROMOTIONAL PROJECTS		13,800
OFFICE CONSTRUCTION		5,500
MWBC OVA & DOMESTIC SURVEY SAMPLE PLANTING		10,000
TOTAL FY 2010 BUDGET		\$2,984,872